Ad Hoc Pool Committee

Briefing on Final Report
to
Board of Directors
22 March 2016
Outline

• What We Want to Accomplish Tonight
• How We Got Here—Process and Timeline
• Summary of Recommendations
• Closing Thoughts
Tonight’s Objectives

• Give the BoD an overview of our final report
• Provide the BoD an opportunity to ask questions
Charter & Members

Review proposed plans for the renovation of the Cameron Club pool in collaboration with the Cameron Club Facilities Committee (CCFC) and make recommendations to the Board of Directors regarding proposed plans and specifications for the pool and deck renovation.

Members:
1. Alvin Boone—Chair
2. Peter Pascucci—Vice Chair
3. Susan Birchler—Member
4. Kimberly Philbrick—Member
5. Elliott Waters—Member
Process

1. Invited residents to voice their opinions
   - Survey, community meetings, and sharing ideas with AHPC members.

2. Ideas grouped into 3 categories
   - No structural changes — no cost and low cost ideas
   - Moderate structural changes — keep basic footprint
   - Major structural changes — radical transformation

3. Submit proposed changes to local vendors for concept sketches

4. Vet concept sketches within the community to gather specific feedback
How We Got Here

Gather Data (Winter/Spring 2015)

Develop No Cost & Low Cost Ideas (Spring/Summer 2015)

Pool Vendors (Summer/Fall 2015)

AHPC Recommendations (Late Fall 2015)

Brief BoD (Winter 2016)
Key Takeaways

• Community supports major upgrades
  – Realtors and other communities back this up

• Pool is underserving community
  – Low cost & no cost ideas can increase service
  – Any capital project should increase capacity

• Pool is in need of long term maintenance
  – Community will spend money ⇒ might as well improve the pool while at it.
Summary of Recommendations

- Implement No cost & Low cost recommendations (see next slide)
- Establish new Pool Committee
  - Authorized to spend up to $15k
  - Obtain concept drawings & rough order of magnitude costs
- BoD continue to budget for larger project
- Future capital reserve study must consider the pool in more detail.
Summary of Recommendations (cont.)

**No Cost**
1. Rearrange tables, chairs and trash cans
2. Move Lifeguard table
3. Host adult events in the evening (Events committee)
4. Allow personal floats
5. Place a healthy snack vending machine at pool

**Low Cost (approved by Ad Hoc Pool Committee)**
1. Place rubber matting in area near awning
2. Purchase free standing towel racks
3. Purchase small tables/pedestals
4. Purchase pool side deck chairs
5. Install a ‘mushroom’ or sprinkler in kid pool
6. Purchase a gas grill and deck lights for evening activities

**For Budget Consideration in 2016 (give to the Facilities Committee)**
1. Install a heater in the pool
2. Purchase Umbrellas and a Sectional Sofa
3. Purchase the Low Cost Ideas
Closeout

The Ad Hoc Pool Committee believes our work meets the spirit and intent of the BoD’s charter and we request that our report be accepted as final and the committee dissolved.